

**ESEA EASTPORT 2017/2018 GRANT**

**Schoolwide School**

Needed for salaries and benefits:

\$64,890.13 for staff salaries and benefits for Lorena McLean,

\$39,701.84 for salary and benefits for Judy Richardson

**Total needs: \$104,591.97**

Carryover **2016/2017 for EES**

**Title IA - \$23,636.22 (revised 1-25-18)**

**Title IIA - \$0**

**Title IA allocation 2017/2018 - \$84,277.84**

Projects:

Administrative Fee for Heather Henry Tenan- \$3569.11

Homeless - \$1500; \$1000 for salary and benefits and \$500 for supplies and books

Foster Care Representative - \$500 and \$200 for travel.

Eastport Elementary School - **\$78,508.73 covers salary and benefits for Lori McLean and Judy Richardson.**

balance = \$0

**Title IIA allocation 2017/2018 - \$14,201**

Projects:

Administrative Fee for Heather Henry Tenan- \$568

**\$2,447.02 salary and benefits EES for balance of staff salaries and benefits for Lorena Mclean and Judy Richardson**

**balance of \$11,185.98 is for school wide programming. The projects must match the goals written in the application and should be based on gaps found in student test scores, etc.**

balance = \$0

**Title IV - \$9855.61**

**Projects - \$9855.61 Alt Use into Title IA for school wide programming. The projects must match the goals written in the application and should be based on gaps found in student test scores, etc.**

**REAP award- \$9463**

REAP funds will be spent on staff salaries and benefits as they investigate ways to improve curriculum by exploring completely new curricula or finding supplementals to enhance existing ones.

The money will pay teachers and ed. techs for working 2-4 hours a week during the summer months towards this end with the expectation that the goals would be met.